



Alte transferuri	55	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN) postderare	56	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	0	0	0	0	0	0	0
Cheltuieli aferente programul cu finantare nerambursabila	65	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
Operatiuni financiare 79(81)	79	0	0	0	0	0	0	0	0
Rambursan de credite	81	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.01	0	0	0	0	0	0	0	0
Pensii si ajutoare pentru batranete	68.01.03	0	0	0	0	0	0	0	0
CREDITE EXTERNE 66.06(66.06.02+66.06+06)	66.06	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.06.02	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi din care: 66.06.06(66.06.06.01)	66.06.06	0	0	0	0	0	0	0	0
- spitale generale	66.06.06.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.06.06.50	0	0	0	0	0	0	0	0
- alte institutii si actiuni sanitare	66.06.06.50.50	0	0	0	0	0	0	0	0
CREDITE EXTERNE 66.06(01+70+79)	66.06	0	0	0	0	0	0	0	0
Cheltuieli curente 01(10+20+51+55)	01	0	0	0	0	0	0	0	0
Cheltuieli de personal	10	0	0	0	0	0	0	0	0
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0

Operatiuni financiare 79(80)	79	0	0	0	0	0	0	0	0
Imprumuturi	80	0	0	0	0	0	0	0	0
CREDITE EXTERNE 87.06(87.06.50)	87.06	0	0	0	0	0	0	0	0
Alte actiuni economice	87.06.50	0	0	0	0	0	0	0	0
CREDITE EXTERNE 87.06(01+70+79)	87.06	0	0	0	0	0	0	0	0
Cheltuieli curente 01(10+20+51+55)	01	0	0	0	0	0	0	0	0
Cheltuieli de personal	10	0	0	0	0	0	0	0	0
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
Operatiuni financiare 79(80)	79	0	0	0	0	0	0	0	0
Imprumuturi	80	0	0	0	0	0	0	0	0
FONDURI EXTERNE NERAMBURSABILE 66.08(66.08.02)	66.08	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.08.02	0	0	0	0	0	0	0	0
FONDURI EXTERNE NERAMBURSABILE 66.08(01+70)	66.08	0	0	0	0	0	0	0	0
Cheltuieli curente 01(10+20+51+55+56)	01	0	0	0	0	0	0	0	0
Cheltuieli de personal	10	0	0	0	0	0	0	0	0
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN) postdecerare	56	0	0	0	0	0	0	0	0
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
SANATATE - VENITURI PROPRII(66.10.02+66.10.04+66.10.05+66.10.06+66.10.09+66.10.10+66.10.50)	66.10	0	4.894.651	3.889.574	3.526.044	3.526.044	3.232.864	295.187	3.448.316
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0

Servicii medicale in ambulator	66 10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66 10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatoriu	66 10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicești și transport sanitar	66 10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi 66 10.06(66.10.06.01+66.10.06.06)	66 10.06	0	4,894,551	3,889,571	3,528,041	3,528,041	3,232,854	295,187	3,443,316
Spitale generale	66 10.06.01	0	0	0	0	0	0	0	0
Sanatoriți bălneare și de recuperare	66.10.06.06	0	4,894,551	3,889,571	3,528,041	3,528,041	3,232,854	295,187	3,443,316
Hematologie și securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Cercetare aplicativa și dezvoltare experimentală în sanatate	66 10 10	0	0	0	0	0	0	0	0
Alte cheltuieli în domeniul sanatații 66.10.50 (66.10.50.01+66.10.50.02+66.10.50.03+66.10.50.50)	66.10.50	0	0	0	0	0	0	0	0
Activități de ergoterapie în unitați medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinici cu plată	66.10.50.02	0	0	0	0	0	0	0	0
Activități finanțate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii și actiuni sanitare 66.10.50.50(66.10.50.50.01+66.10.50.50.02+66.10.50.50.03+66.10.50.50.04)	66.10.50.50	0	0	0	0	0	0	0	0
Alte institutii și actiuni sanitare (IML)	66.10.50.50.01	0	0	0	0	0	0	0	0
Alte institutii și actiuni sanitare(ISP+CSP+Hematologie+C.Calcul...)	66.10.50.50.02	0	0	0	0	0	0	0	0
Alte institutii și actiuni sanitare(Accize la nivelul DSP)	66.10.50.50.03	0	0	0	0	0	0	0	0
Activități finanțate integral din venituri proprii (ANM, OTDM, Perfectionare, SNSPMS)	66.10.50.50.04	0	0	0	0	0	0	0	0
SANATATE - VENITURI PROPRII 66.10(01+70)	66.10	0	4,894,551	3,889,571	3,528,041	3,528,041	3,232,854	295,187	3,443,316
Cheltuieli curente 01(10+20+30+51+55+56+57+59)	01	0	4,783,661	3,889,571	3,528,041	3,528,041	3,232,854	295,187	3,398,976
Cheltuieli de personal	10	0	2,468,755	1,909,860	1,827,059	1,827,059	1,632,882	104,177	1,667,543
Bunuri și servicii	20	0	2,307,896	1,975,691	1,696,962	1,696,962	1,595,952	101,010	1,727,413
Debanzi	30	0	0	0	0	0	0	0	0
Transferuri între unitați ale administrației publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0

Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	7,020	4,020	4,020	4,020	4,020	0	4,020
Cheltuieli de capital 70(71)	70	0	110,890	0	0	0	0	0	44,340
Active nefinanciare	71	0	110,890	0	0	0	0	0	44,340
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT (Programe nationale de sanatate+Investitii+Reparatii capitale+Actiuni sanitare+Aparatura medicala		0	65,000	28,000	25,715	25,715	25,715	0	25,711
Programe nationale de sanatate		0	0	0	0	0	0	0	0
Investitii, in conditiile legii		0	0	0	0	0	0	0	0
Reparatii capitale		0	0	0	0	0	0	0	0
Actiuni sanitare		0	65,000	28,000	25,715	25,715	25,715	0	25,711
Aparatura medicala de inalta performanta		0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70)		0	65,000	28,000	25,715	25,715	25,715	0	25,711
Cheltuieli curente 01(10+20+59)	01	0	65,000	28,000	25,715	25,715	25,715	0	25,711
Cheltuieli de personal	10	0	57,980	23,980	21,695	21,695	21,695	0	21,691
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Alte cheltuieli	59	0	7,020	4,020	4,020	4,020	4,020	0	4,020
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10(70.10.01+70.10.79)	70.10	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01 (70.10.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0

Conducatorul institutiei,

SIMONA DANIELA BURICEA



Conducatorul compartimentului financiar-contabil,

ANDREEA LOREDANA SIMION

