

Cheltuieli de capital(70)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
SANATE - VENITURI PROPRII(66.10.02+66.10.04+66.10.05+66.10.06+66.10.09+66.10.10+66.10.50)	66.10	7,603,820	7,603,820	6,604,460	6,370,230	6,370,230	5,878,849	491,381	6,239,116
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatoriu	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi 66.10.06(66.10.06.01+66.10.06.06)	66.10.06	7,603,820	7,603,820	6,604,460	6,370,230	6,370,230	5,878,849	491,381	6,239,116
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	7,603,820	7,603,820	6,604,460	6,370,230	6,370,230	5,878,849	491,381	6,239,116
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Cercetare aplicativa si dezvoltare experimentală in sanatate	66.10.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii(66.10.50 (66.10.50.01+66.10.50.02+66.10.50.03+66.10.50.50))	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinici cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare 66.10.50.50(66.10.50.50.01+66.10.50.50.02+66.10.50.50.03+66.10.50.50.04)	66.10.50.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare (IML)	66.10.50.50.01	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(ISP+CSP+Hematologie+C.Calcul...)	66.10.50.50.02	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(Accize la nivelul DSP)	66.10.50.50.03	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii (ANM, OTDM, Perfectionare, SNPMS)	66.10.50.50.04	0	0	0	0	0	0	0	0
SANATE - VENITURI PROPRII 66.10(01+70+85)	66.10	7,603,820	7,603,820	6,604,460	6,370,230	6,370,230	5,878,849	491,381	6,239,116
Cheltuieli curente 01(10+20+30+51+55+56+57+58+59)	01	7,530,420	7,530,420	6,531,060	6,352,074	6,352,074	5,860,693	491,381	6,209,704
		5,235,560							

Cheltuieli de personal	10		5,235,560	4,798,669	4,749,595	4,749,595	4,317,487	432,108	4,615,329
Bunuri si servicii	20	2,219,800	2,219,800	1,679,259	1,554,333	1,554,333	1,499,316	55,017	1,550,919
Dobanzi	30	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile afereente cadrului financiar 2014-2020	58	0	0	0	0	0	0	0	0
Alte cheltuieli	59	75,060	75,060	53,132	48,146	48,146	43,890	4,256	43,456
Cheltuieli de capital 70(71)	70	73,400	73,400	73,400	18,156	18,156	18,156	0	29,412
Active nefinanciare	71	73,400	73,400	73,400	18,156	18,156	18,156	0	29,412
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT(Programe nationale de sanatate+Investitii+Reparatii capitale+Actiuni sanitare+Aparatura medicala		76,000	76,000	58,000	52,376	52,376	47,187	5,189	50,458
Programe nationale de sanatate		0	0	0	0	0	0	0	0
Investitii, in conditiile legii		0	0	0	0	0	0	0	0
Reparatii capitale		0	0	0	0	0	0	0	0
Actiuni sanitare		76,000	76,000	58,000	52,376	52,376	47,187	5,189	50,458
Aparatura medicala de inalta performanta		0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70+85)		76,000	76,000	58,000	52,376	52,376	47,187	5,189	50,458
Cheltuieli curente 01(10+20+59)	01	76,000	76,000	58,000	52,376	52,376	47,187	5,189	50,458
Cheltuieli de personal	10	67,000	67,000	51,000	47,686	47,686	42,497	5,189	45,768
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Alte cheltuieli	59	9,000	9,000	7,000	4,690	4,690	4,690	0	4,690
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0

LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10(70.10.01+70.10.79)	70.10	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01(70.10.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0

Conducatorul institutiei,

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Conducatorul compartimentului financiar-contabil,

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