







Cheltuieli de capital(70)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0
SANATE - VENITURI PROPRII(66.10.02+66.10.04+66.10.05+66.10.06+66.10.09+66.10.10+66.10.50)	66.10	8,157,972	6,607,109	8,157,972	7,948,071	7,948,071	7,784,110	163,961	8,272,232
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatoriu	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesci si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi 66.10.06(66.10.06.01+66.10.06.06)	66.10.06	8,157,972	6,607,109	8,157,972	7,948,071	7,948,071	7,784,110	163,961	8,272,232
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	8,157,972	6,607,109	8,157,972	7,948,071	7,948,071	7,784,110	163,961	8,272,232
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Cercetare aplicativa si dezvoltare experimentală in sanatate	66.10.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii(66.10.50 (66.10.50.01+66.10.50.02+66.10.50.03+66.10.50.50))	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinici cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare 66.10.50.50(66.10.50.50.01+66.10.50.50.02+66.10.50.50.03+66.10.50.50.04)	66.10.50.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare (IML)	66.10.50.50.01	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(ISP+CSP+Hematologie+C.Calcul...)	66.10.50.50.02	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare(Accize la nivelul DSP)	66.10.50.50.03	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii (ANM, OTDM, Perfectionare, SNPMS)	66.10.50.50.04	0	0	0	0	0	0	0	0
SANATE - VENITURI PROPRII 66.10(01+70+85)	66.10	8,157,972	6,607,109	8,157,972	7,948,071	7,948,071	7,784,110	163,961	8,272,232
Cheltuieli curente 01(10+20+30+51+55+56+57+58+59)	01	8,084,572	6,533,709	8,084,572	7,944,830	7,944,830	7,780,869	163,961	8,233,017
		5,803,350							

Cheltuieli de personal	10		4,255,010	5,803,350	5,791,550	5,791,550	5,728,501	63,049	6,167,170
Bunuri si servicii	20	2,219,222	2,210,767	2,219,222	2,093,942	2,093,942	1,993,030	100,912	2,002,253
Dobanzi	30	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	0	0	0	0	0	0	0
Alte transferuri	55	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN)	56	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile afereente cadrului financiar 2014-2020	58	0	0	0	0	0	0	0	0
Alte cheltuieli	59	62,000	67,932	62,000	59,338	59,338	59,338	0	63,594
Cheltuieli de capital 70(71)	70	73,400	73,400	73,400	18,156	18,156	18,156	0	39,215
Active nefinanciare	71	73,400	73,400	73,400	18,156	18,156	18,156	0	39,215
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	-14,915	-14,915	-14,915	0	0
CHELTUIELI DIN SUME ALOCATE DE LA BUGETUL DE STAT(Programe nationale de sanatate+Investitii+Reparatii capitale+Actiuni sanitare+Aparatura medicala		84,000	40,000	84,000	70,570	70,570	65,437	5,133	68,652
Programe nationale de sanatate		0	0	0	0	0	0	0	0
Investitii, in conditiile legii		0	0	0	0	0	0	0	0
Reparatii capitale		0	0	0	0	0	0	0	0
Actiuni sanitare		84,000	40,000	84,000	70,570	70,570	65,437	5,133	68,652
Aparatura medicala de inalta performanta		0	0	0	0	0	0	0	0
CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT (01+70+85)		84,000	40,000	84,000	70,570	70,570	65,437	5,133	68,652
Cheltuieli curente 01(10+20+59)	01	84,000	40,000	84,000	70,570	70,570	65,437	5,133	68,652
Cheltuieli de personal	10	75,000	37,000	75,000	63,200	63,200	58,067	5,133	61,282
Bunuri si servicii	20	0	0	0	0	0	0	0	0
Alte cheltuieli	59	9,000	3,000	9,000	7,370	7,370	7,370	0	7,370
Cheltuieli de capital 70(71)	70	0	0	0	0	0	0	0	0
Active nefinanciare	71	0	0	0	0	0	0	0	0

LOCUINTA 70.10.03(70.10.03.30)	70.10.03	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintei	70.10.03.30	0	0	0	0	0	0	0	0
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA 70.10(70.10.01+70.10.79)	70.10	0	0	0	0	0	0	0	0
Cheltuieli curente 70.10.01(70.10.10+70.10.20)	70.10.01	0	0	0	0	0	0	0	0
Cheltuieli de personal	70.10.10	0	0	0	0	0	0	0	0
Bonuri si servicii	70.10.20	0	0	0	0	0	0	0	0
Operatiuni financiare 70.10.79(70.10.81)	70.10.79	0	0	0	0	0	0	0	0
Rambursari de credite	70.10.81	0	0	0	0	0	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0

Conducatorul institutiei,  
IUSTINIAN BURICEA

Conducatorul compartimentului financiar-contabil,

0